

**REQUEST FOR COUNCIL ACTION**

MEETING

DATE: 10/6/03

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<b>AGENDA SECTION:</b> Public Hearings	<b>ORIGINATING DEPT:</b> City Administrator	<b>ITEM NO.</b> E-14
<b>ITEM DESCRIPTION</b> 2004 Community Development Block Grant Appropriation		<b>PREPARED BY:</b> T. Spaeth

Attached for your information is a copy of the tabulation of the individual Councilmember appropriation forms. It has been the past practice of the Council to fund those projects which received four (4) or more votes. The total 2004 CDBG award is estimated at \$680,000.

On the attached tabulation form there is a column entitled "Four or more votes rounded". In this column, I have rounded to the nearest hundred, the average amount based on the individual appropriation of Council members. These appropriations totaled \$324,200.

The following is a summary of the recommended appropriations receiving four or more votes from Council members:

**Public Service Requests**

Aldrich Memorial Nursery School	\$2,600
Channel One, Inc.	\$4,600
Child Care Resources & Referral	\$20,400
Senior Citizens Services, Inc.	\$56,500

**Barrier Removal / Rehab / Acquisition / Public Facilities**

Hiawatha Homes Foundation	\$1,700
SEMCIL	\$25,100
Ability Building Center	\$39,100
Bear Creek Services Foundation	\$13,000
OCHRA (Flood Home Rehab)	\$44,300
Senior Citizens Services, Inc.	\$31,900
Zumbro Valley mental Health Center, Inc.	\$36,400
City of Rochester Park & Rec.	\$48,600
<b>TOTAL</b>	<b>\$324,200</b>

There is \$20,800 remaining to be appropriated. Staff suggests that this amount be placed in the CDBG Contingency account at this time..

These appropriations are in addition to the \$250,000 in the City's Single Family Rehab Program, \$50,000 for the First Homes program and \$35,000 for CDBG program administration.

**COUNCIL ACTION REQUESTED:**

Approve of the 2004 CDBG appropriations as described above.

**COUNCIL ACTION:** Motion by: \_\_\_\_\_ Second by: \_\_\_\_\_ to:

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2004 CDBG APPROPRIATION WORKSHEET

	REQUESTED	HUNZIKER	HANSON	MARCOUX	MC CONNELL	STOBAUGH	NOWICKI	MEANS	TOTAL	DIVIDED BY 7	VOTES	4 OR MORE VOTES ROUNDED
<b>PUBLIC SERVICE REQUESTS</b>												
Aldrich Memorial Nursery School	\$7,000	\$5,000		\$5,000	\$5,000			\$3,000	\$18,000	\$2,571.43	4	\$2,600
Alternative Dispute Resolution (ADR)	\$24,000				\$5,000				\$5,000		1	
ARC SE Minnesota	\$19,000				\$5,000				\$5,000		1	
Boys & Girls Club of Rochester	\$14,000			\$7,000	\$5,000				\$12,000		2	
Channel One, Inc.	\$5,000	\$8,000		\$5,000	\$5,000		\$8,000	\$6,000	\$32,000	\$4,571.43	5	\$4,600
Child Care Resource & Referral (CCRR)	\$60,000	20,000	\$27,000	\$25,000	\$15,000	\$26,000	\$20,000	\$10,000	\$143,000	\$20,428.57	7	\$20,400
FACES	\$15,000	\$13,000			\$7,000				\$20,000		2	
Possibilities of Southern Minnesota	\$5,000						\$5,000	\$3,000	\$8,000		2	
Rochester Area Disabled Athletics & Recreations (RADAR)	\$6,500			\$5,000		\$6,000	\$6,500		\$17,500		3	
Samaritan Bethany Services, Inc.	\$42,800	\$23,000			\$15,000			\$20,000	\$58,000		3	
Senior Citizens Services, Inc.	\$123,000	\$33,000	\$75,000	\$55,000	\$40,000	\$70,000	\$62,500	\$60,000	\$395,500	\$56,500.00	7	\$56,500
Y Mentors Program	\$10,000								\$0			
<b>BARRIER REMOVAL/REHAB/ACQ/ECONOMIC DEV./ADMIN.</b>									\$0			
									\$0			
									\$0			
Hiawatha Homes Foundation, Inc.	\$2,000	\$2,000		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$12,000	\$1,714.29	6	\$1,700
Southeastern Minnesota Center for Independent Living (SEMCIL)	\$30,000	\$12,000	\$30,000	\$30,000	\$20,000	\$25,000	\$30,000	\$28,500	\$175,500	\$25,071.43	7	\$25,100
Ability Building Center	\$49,500	\$42,000	\$49,500	\$49,000	\$35,000	\$49,500	\$24,000	\$25,000	\$274,000	\$39,142.86	7	\$39,100
Bear Creek Services Foundation	\$15,500	\$15,000	\$15,650	\$15,000	\$10,000	\$15,650	\$12,000	\$8,000	\$91,300	\$13,042.86	7	\$13,000
Olmsted County HRA	\$100,000	\$50,000	\$20,410		\$86,000	\$23,410	\$50,000	\$80,000	\$309,820	\$44,260.00	6	\$44,300
Senior Citizens Services, Inc.	\$35,000	\$35,000	\$35,000	\$35,000	\$25,000	\$35,000	\$35,000	\$23,500	\$223,500	\$31,928.57	7	\$31,900
Zumbro Valley Mental Health Center, Inc.	\$42,440	\$37,000	\$42,440	\$42,000	\$25,000	\$42,440	\$40,000	\$26,000	\$254,880	\$36,411.43	7	\$36,400
City of Rochester Park & Recreation Dept.	\$50,000	\$50,000	\$50,000	\$50,000	\$40,000	\$50,000	\$50,000	\$50,000	\$340,000	\$48,571.43	7	\$48,600
									\$0			
<b>TOTALS</b>	<b>659,290</b>	<b>345,000</b>	<b>345,000</b>	<b>325,000</b>	<b>345,000</b>	<b>345,000</b>	<b>345,000</b>	<b>345,000</b>	<b>\$2,395,000</b>		<b>ROUNDED TOTAL</b>	<b>\$324,200</b>